

**City of Kenora  
Environmental  
Expenditure Summary  
2012**

10-Feb-12

PSEUDO CODE	2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Storm Sewers	222,540	552,175	222,826	588,719	222,010	167,927	207,500	1,250
Blue Box Collection	71,178	147,868	129,688	199,338	173,059	168,656	177,429	3,445
Recycling Facility	224,852	254,373	233,477	233,699	175,425	186,203	201,532	7,031
4 R Initiatives	500	728	0	0	0	193	10,000	0
<b>Total Expenditures</b>	519,070	955,144	585,991	1,021,756	570,494	522,979	596,461	11,726